

East Providence School District

2005-2006 Expenditure

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 70,634,920
Total District Enrollment*:	5,853
Total District Per Pupil:	\$ 12,068
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 65,572,627
In-District Enrollment:	5,711
In-District Per Pupil:	\$ 11,482
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 63,955,890
In-District Enrollment:	5,711
Adj. District Per Pupil:	\$ 11,199
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 70,634,920	\$ 19,817,144	\$ 1,113,972	\$ 814,954	\$ 1,622,489	\$ 105,332	\$ 47,161,030
% of Total Expenditures:	100.00%	28.06%	1.58%	1.15%	2.30%	0.15%	66.77%
Program Enrollment:		666.65	49.05	205.00	120.92	3.00	5,025.78
% Involvement:		11.39%	0.84%	3.50%	2.07%	0.05%	85.87%
Instruction							
Expenditures:	\$ 37,243,646	6,138,194	949,088	654,537	942,781	87,106	28,471,941
% of Total Expenditures:	52.73%	8.69%	1.34%	0.93%	1.33%	0.12%	40.31%
Instructional Support							
Expenditures:	\$ 12,260,766	6,864,573	164,884	153,016	196,260	0	4,882,033
% of Total Expenditures:	17.36%	9.72%	0.23%	0.22%	0.28%	0.00%	6.91%
Operations							
Expenditures:	\$ 10,842,202	1,306,813	0	7,401	203,385	525	9,324,077
% of Total Expenditures:	15.35%	1.85%	0.00%	0.01%	0.29%	0.00%	13.20%
Other Commitments							
Expenditures:	\$ 6,679,030	5,331,505	0	0	114,371	0	1,233,154
% of Total Expenditures:	9.46%	7.55%	0.00%	0.00%	0.16%	0.00%	1.75%
Leadership							
Expenditures:	\$ 3,609,277	176,058	0	0	165,692	17,701	3,249,826
% of Total Expenditures:	5.11%	0.25%	0.00%	0.00%	0.23%	0.03%	4.60%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.